

November 21, 2006

Los Angeles County Board of Supervisors

> Gloria Molina First District

The Honorable Board of Supervisors County of Los Angeles

Yvonne B. Burke Second District 383 Kenneth Hahn Hall of Administration

Zev Yaroslavsky

500 West Temple Street

Zev Yaroslavsky Third District Los Angeles, California 90012

Don Knabe Fourth District

Dear Supervisors:

Michael D. Antonovich

APPROVAL OF AMENDMENT NO. 1 TO THE CANCER SURVEILLANCE SERVICES AGREEMENT NO. H-700786 WITH THE UNIVERSITY OF SOUTHERN CALIFORNIA

(1st District) (3 Votes)

Bruce A. Chernof, MD Director and Chief Medical Officer

> John R. Cochran III Chief Deputy Director

William Loos, MD Acting Senior Medical Officer IT IS RECOMMENDED THAT YOUR BOARD:

Approve and instruct the Director of Health Services, or his designee, to sign Amendment No. 1 to the University of Southern California (USC) Cancer Surveillance Services Agreement with Olive View/UCLA Medical Center and Rancho Los Amigos National Rehabilitation Center (County Contract No. H-700786) to allow for the addition of LAC+USC Medical Center, and other County facilities as requested by County, for the provision of State mandated cancer surveillance activities, effective date of Board approval through November 30, 2007, with a provision for five one-year optional renewals through November 30, 2012.

313 N. Figueroa Street, Suite 912 Los Angeles, CA 90012

> Tel: (213) 240-8101 Fax: (213) 481-0503

> > www.ladhs.org

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

To improve health

through leadership, service and education.

Approval of the amendment with USC allows LAC+USC Medical Center (LAC+USC) to utilize the expertise of USC, the State-designated Cancer Registry for the County of Los Angeles (Region 9) under California Assembly Bill (AB) 136, and allows other County facilities to be added to the Agreement, as necessary, to ensure compliance with State cancer reporting requirements.

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FISCAL IMPACT/FINANCING:

The total estimated annual cost for the cancer surveillance services under Amendment No. 1 is \$131,167, which consists of \$40,000 for Olive View/UCLA Medical Center (OVMC), \$1,167 for Rancho Los Amigos National Rehabilitation Center (Rancho), and \$90,000 for LAC+USC. The current rate for the Cancer Surveillance Program is set by the State at \$45 per case and \$55 per case for reports completed later than six months after a patient's first admission.



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Funding is included in the Fiscal Year 2006-07 Final Budget and will be requested as a continuing appropriation in future fiscal years.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

Hospitals are required under State law to perform certain surveillance activities related to the reporting of the incidence of cancer diagnosis among patients. USC Cancer Surveillance Services provides a Certified Tumor Registrar to abstract cancer cases of specified neoplasms and report to the State.

On December 24, 2004, the Board approved an Agreement with USC for the provision of cancer surveillance services at OVMC and Rancho, effective December 7, 2004 through November 30, 2007. Through October 31, 2006, a total of \$105,000 has been expended under this Agreement entirely at OVMC.

Currently, LAC+USC utilizes Medical Records contract employees (coders and abstractors) to perform the cancer surveillance activities, however, approval of this action will allow LAC+USC to procure the expertise of a Certified Tumor Registrar to abstract cancer cases to meet State mandated reporting requirements.

Martin Luther King, Jr./Drew Medical Center and Harbor-UCLA Medical Center both have Certified Tumor Registrars who report the State mandated cancer surveillance activities to USC as required.

County Counsel has approved Exhibit I as to form.

Attachment A and B provides additional information.

CONTRACTING PROCESS:

USC is contracted through the State of California, Department of Health Services Cancer Prevention Section as the designated Cancer Registry for the County of Los Angeles (Region 9) as mandated by AB 136.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Approval of this action will ensure LAC+USC complies with cancer surveillance activities as mandated by the State.

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When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,

Bruce A. Chernof, M.D.

Director and Chief Medical Officer

BAC:rm

cancer surveillance.rm.wpc

Attachments

c: Chief Administrative Officer County Counsel Executive Officer, Board of Supervisors

SUMMARY OF AGREEMENT

1. TYPE OF SERVICE:

Cancer Surveillance Services.

2. AGENCY ADDRESS AND CONTACT PERSONS:

University of Southern California 1540 Alcazar Street, CHP Suite 204 Los Angeles, California 90089-9002 Attention: Donna Morrell

Los Angeles Cancer Surveillance Program

Telephone: (323) 442-2301

Electronic-Mail (e-mail) address: dmorrell@usc.edu

3. TERM:

Effective date of Board approval through November 30, 2007, with a provision for one-year optional renewals through November 30, 2012.

4. FINANCIAL INFORMATION:

The total estimated annual cost for the cancer surveillance services is \$131,167, which consists of \$40,000 for Olive View/UCLA Medical Center (OVMC), \$1,167 for Rancho Los Amigos National Rehabilitation Center (Rancho), and \$90,000 for LAC+USC. The current rate for the Cancer Surveillance Program is set by the State at \$45 per case and \$55 per case for reports completed later than six months after a patient's first admission.

Funding is included in the Fiscal Year 2006-07 Final Budget and will be requested as a continuing appropriation in future fiscal years.

5. GEOGRAPHIC AREAS SERVED:

First District.

6. ACCOUNTABLE FOR MONITORING:

The administrative staff at LAC+USC will be responsible for monitoring the agreement in its entirety.

7. <u>APPROVALS</u>:

Administration: Pete Delgado, Chief Executive Officer

Contracts and Grants Division: Cara O'Neill, Division Chief

County Counsel (approval as to form): Richard Mason, Assistant County Counsel

FACT SHEET

RE: APPROVAL OF AMENDMENT NO. 1 TO THE CANCER SURVEILLANCE SERVICES AGREEMENT NO. H-700786 WITH THE UNIVERSITY OF SOUTHERN CALIFORNIA

First District

CONTACT PERSONS:

 Pete Delgado, Chief Executive Officer LAC+USC Medical Center Telephone: (323) 226-2800

2. Andy Shimoda, Expenditure Management LAC+USC Medical Center Telephone: (323) 226-2400

SUBJECT:

Approval to sign Amendment No. 1 to the University of Southern California Cancer Surveillance Services Agreement to add LAC+USC Medical Center (LAC+USC) to the existing agreement for the provision of State mandated cancer surveillance activities.

REQUESTED ACTION:

Approve and instruct the Director of Health Services, or his designee to sign Amendment No. 1 to the University of Southern California Cancer Surveillance Services Agreement with Olive View/UCLA Medical Center and Rancho Los Amigos National Rehabilitation Center (County Contract No. H-700786) to allow for the addition of LAC+USC, and other County facilities as requested by County, for the provision of State mandated cancer surveillance activities, effective date of Board approval through November 30, 2007, with a provision for five one-year optional renewals through November 30, 2012.

PROGRAM:

The Agreement provides State mandated cancer surveillance services.

CONTRACT AMOUNT:

The total estimated annual cost for the cancer surveillance services is \$131,167, which consists of \$40,000 for Olive View/UCLA Medical Center (OVMC), \$1,167 for Rancho Los Amigos National Rehabilitation Center (Rancho), and \$90,000 for LAC+USC. The current rate for the Cancer Surveillance Program is set by the State at \$45 per case and \$55 per case for reports completed later than six months after a patient's first admission.

Funding is included in the Fiscal Year 2006-07 Final Budget and will be requested as a continuing appropriation in future fiscal years.

TERMINATION PROVISIONS:

The Agreement may be terminated immediately for breach or for convenience with a 30-day advance written notice by either party.

FACT SHEET (contd.)

TERM OF AGREEMENT:

The term of the Agreement is date of Board approval through November 30, 2007 with a provision for five one-year optional renewals through November 30, 2012.

AUTOMATIC RENEWAL:

Yes. The Agreement is effective date of Board approval through November 30, 2007 with a provision for five one-year optional renewals through November 30, 2012.

FIRST BOARD APPROVED AGREEMENT:

The Agreement was Board approved on December 7, 2004.

EXPIRATION OF PROJECT PERIOD:

The Agreement will expire on November 30, 2007.

RETROACTIVE AGREEMENT:

Not applicable.

REQUEST FOR PROPOSALS (RAP) PROCESS:

Not applicable.

SOLE SOURCE JUSTIFICATION:

Not applicable.

LOS ANGELES COUNTY ONLINE WEB SITE:

Not applicable.

cancer surveillance.rm.wpd